

**Academic Planning and Budget Committee (APBC) Annual Plan for General Faculties Council
2024-2025**

DATE: October 1, 2024

SUBMITTED BY: Chad London, APBC Chair

PRIORITIZED SUMMARY OF PROJECTED ACTIVITIES AND OUTCOMES

In 2024-2025, APBC will continue to receive, review and make recommendations about proposals that align with the responsibilities described in the APBC Charter. Along with receiving regular updates on 25/26 budget development and 24/25 in-year forecasts, the committee is expected to provide input on go-forward budget principles and priorities in relation to the academic mission. The 2023-2030 Academic Plan will also be a standing APBC agenda item in 2024-2025, with updates and discussions expected around implementation, such as the progress of the Experiential Learning Steering Committee, the General Education Steering Committee, and indigenization strategic planning.

SCHEDULE OF MEETINGS

- October 1, 2024
- October 28, 2024
- December 9, 2024
- February 3, 2025
- March 3, 2025
- April 14, 2025

COMMITTEE MEMBERSHIP

Members

Vacant	GFC Academic Staff Member, CHAIR
Chad London	Provost and Vice-President, Academic, VICE-CHAIR (<i>Acting Chair</i>)
Mustansar Nadeem	Vice-President, Finance and Administration
Karim Dharamsi	Vice-Provost, Academic
Phil Warsaba	Vice-President, Students
Jonathan Withey	Deans' Council Representative
Lee Easton	GFC Academic Staff Member (Arts)
Leda Stawnychko	GFC Academic Staff Member (Business, Communication Studies & Aviation)
Robyn Madden	GFC Academic Staff Member (Health, Community and Education)
Chris Lovallo	GFC Academic Staff Member (Science and Technology)
Katharine Barrette	Academic Staff Member (University Library)

Fiona Chetty Student Representative

Tala Abu Hayyaneh Student Representative

Resources

Mo Sadek Director, Budgets and Resource Planning

Mohammad Amin Director, Institutional Research and Planning

Linda Van der Zande Director, Office of the Provost

Vacant AVP, Finance and Commercial Operations

Sheena Dyer Assistant University Secretary, GFC, RECORDING SECRETARY

For additional information and meeting minutes, visit the [APBC](#) webpage.